

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

DEC 16 2022

Office of Accountability = Required Field

Agency Name:	Port Byron Central School District	Cayuga
Mailing Address:	30 Maple Avenue	County
	Port Byron, NY 13140	

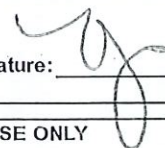
Agency Code:	051101040000	Amendment #:	002
Project Number:	5884-21-0300		
Contract #:			
Contact Person:	Julie Podolak	Tel:	315-776-5728
E-mail Address:	jpodolak@pbcschools.org		

INSTRUCTIONS


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/12/22 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 12/19/22

Finance: 1/5/23^{ca} 1/5/23 MK
 Logged Approved

RECEIVED
 JAN 05 2023
 GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED
 JAN 12 2023
 PORT BYRON C.S.D.
 TREASURER

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 DEC 23 2022
 GRANTS FINANCE

15 - Professional Salaries	<p>-Add salaries for (1) coordinator, (2) principals and (2) guidance counselors to oversee summer program: Coordinator: Stipend \$800; Principal 1: .40 FTE of \$14696 = \$5878; Principal 2: .40 FTE of \$12024 = \$4810; Counselor 1: per diem 5 days @ \$365.18 = \$1826; Counselor 2: per diem 4 days @ \$394.10 = \$1576</p> <p>-Remove salaries from original grant for AIS Math Teacher Yr 2 & 3 (\$5979, \$76426); AIS Math Teaching Assistant Year 2 & 3 (\$2013, \$23035); Mental Health Therapist Year 2 (\$9565)</p> <p>-Add salary for elementary teacher(s) for Year 2 (1.0 FTE @ \$51598) and Year 3 (1.0 FTE @ \$54133, 1.0 FTE @ \$63039)</p> <p>-Reclass Mental Health Therapist Yr 3 from Professional Salaries to Support Staff Salaries (2.0 FTE @ \$64234 = \$128468)</p>	\$183,660	\$245,486
16 - Support Staff Salaries	<p>-Add salaries for (3) secretaries to oversee summer program : Secretary 1: .40 FTE of \$3902 = \$1561; Secretary 2: .40 FTE of \$6625 = \$2650; Secretary 3: .40 FTE of \$4124 = \$1650</p> <p>-Reclass Mental Health Therapist Yr 3 from Professional Salaries to Support Staff Salaries (2.0 FTE @ \$64234 = \$128468)</p>	\$134,329	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
60 - Employee Benefits	<p>-Decrease part of Social Security/FICA from original grant based on 7.65% salaries (decrease \$41817)</p> <p>-Increase NYS TRS based on 10.29% of salaries (increase \$7539)</p> <p>-increase NYS ERS based on 16.2% of salaries (increase \$6511)</p> <p>-Decrease health insurance total (\$28301)</p>	\$14,050	\$70,118
90 - Indirect Cost			
49 - Boces Services	To remove part of Summer Programming Year 2: 1 FTE HS Stipend @ \$4200; 4.55 FTE Stipend @ \$2689 = \$12235		\$16,435
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 332,039	(-) \$ 332,039
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 524,932	
	Proposed Amended Total:	\$ 524,932	

Received

MAR 14 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT **Accountability**

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FS-10-A (03/15)

= Required Field

Agency Name:	Port Byron Central School District	Cayuga
Mailing Address:	30 Maple Avenue	County
	Port Byron, NY 13140	

Agency Code:	<input type="text" value="051101040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884-21-0300"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Julie Podolak"/>	Tel:	<input type="text" value="315-776-5728"/>
E-mail Address:	<input type="text" value="jpodolak@pbcschools.org"/>		

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 MAR 29 2022
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Date: 3/11/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 3/15/22

Finance: 3/21/22 3/22/22

Logged Approved

RECEIVED

MAR 18 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add salaries for (1) coordinator, (2) principals and (2) guidance counselors to oversee summer program: Coordinator: Stipend \$800; Principal 1: .40 FTE of \$14194 = \$5678; Principal 2: .40 FTE of \$10168 = \$4067; Counselor 1: per diem 6 days @ \$383 = \$2298; Counselor 2: per diem 6 days @ \$356 = \$2136	\$14,979	
16 - Support Staff Salaries	Add salaries for (3) secretaries to oversee summer program and salary for cleaner/custodian : Secretary 1: .40 FTE of \$4173 = \$1669; Secretary 2: .40 FTE of \$6261 = \$2504; Secretary 3: .40 FTE of \$3643 = \$1457; Cleaner: 189.24 hours @ 17.00 = \$3217	\$8,847	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	To remove part of Summer Programming Year 1: 1 FTE HS Stipend @ \$4200; 7.3 FTE Stipend @ \$2688 = \$19626		\$23,826
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 23,826	(-) \$ 23,826
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 524,932	
	Proposed Amended Total:	\$ 524,932	